0100 - Corporate Fund 057 - CHICAGO POLICE DEPARTMENT

(057/1005)

The Chicago Police Department ("CPD") protects the lives, property, and rights of all people, maintains order, and enforces the law impartially. CPD provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

| | Appropriations | Amoun |
|---------|---|-----------------|
| 0000 P | ersonnel Services | |
| 0005 | Salaries and Wages - on Payroll | \$1,214,626,152 |
| 8000 | For Payment of Retroactive Salaries | 31,898,508 |
| 0011 | Contract Wage Increment - Salary | 937,758 |
| 0015 | Schedule Salary Adjustments | 10,810,147 |
| 0020 | Overtime | 91,360,002 |
| 0021 | Sworn/Civilian Holiday Premium Pay | 3,950,000 |
| 0022 | Duty Availability | 38,767,800 |
| 0024 | Compensatory Time Payment | 16,435,725 |
| 0027 | Supervisors Quarterly Payment | 9,300,000 |
| 0032 | Reimbursable Overtime | 12,700,000 |
| 0060 | Specialty Pay | 14,250,000 |
| 0070 | Tuition Reimbursement and Educational Programs | 7,250,000 |
| 8800 | Furlough/Supervisors Compensation Time Buy-Back | 14,305,886 |
| 0091 | Uniform Allowance | 21,701,525 |
| 0000 Pe | ersonnel Services - Total* | \$1,488,293,503 |
| 0100 C | contractual Services | |
| 0125 | Office and Building Services | \$300 |
| 0130 | Postage | 195,000 |
| 0138 | For Professional Services for Information Technology Maintenance | 1,756,000 |
| 0140 | For Professional and Technical Services and Other Third Party Benefit Agreements | 4,871,673 |
| 0149 | For Software Maintenance and Licensing | 11,063,987 |
| 0152 | Advertising | 2,400 |
| 0154 | For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware | 760,357 |
| 0157 | Rental of Equipment and Services | 6,111,307 |
| 0161 | Operation, Repair or Maintenance of Facilities | 170,000 |
| 0162 | Repair/Maintenance of Equipment | 358,804 |
| 0166 | Dues, Subscriptions and Memberships | 68,744 |
| 0169 | Technical Meeting Costs | 313,663 |
| 0178 | Freight and Express Charges | 24,000 |
| 0181 | Mobile Communication Services | 3,504,507 |
| 0185 | Waste Disposal Services | 38,250 |
| 0189 | Telephone - Non-Centrex Billings | 455,355 |
| 0190 | Telephone - Centrex Billings | 595,000 |
| 0196 | Data Circuits | 750,000 |
| 0197 | Telephone - Maintenance and Repair of Equipment and Voicemail | 20,000 |
| 0100 Cd | ontractual Services - Total* | \$31,059,347 |
| 0200 T | ravel | |
| 0245 | Reimbursement to Travelers | \$121,499 |
| 0270 | Local Transportation | 1,200 |
| 0200 Tr | avel - Total* | \$122,69 |

0100 - Corporate Fund 057 - Chicago Police Department - Continued

| | Appropriations | Amoun |
|---|---|---|
| 0300 C | ommodities and Materials | |
| 0313 | Cleaning and Sanitation Supplies | \$38 |
| 0319 | Clothing | 27,17 |
| 0320 | Gasoline | 40,00 |
| 0330 | Food | 252,13 |
| 0338 | License Sticker, Tag and Plates | 75 |
| 0340 | Material and Supplies | 4,223,01 |
| 0342 | Drugs, Medicine and Chemical Materials | 9,96 |
| 0345 | Apparatus and Instruments | 19,31 |
| 0348 | Books and Related Material | 18,37 |
| 0350 | Stationery and Office Supplies | 429,39 |
| 0360 | Repair Parts and Material | 539,96 |
| 0300 Cd | ommodities and Materials - Total* | \$5,560,45 |
| 0400 E | quipment | |
| 0430 | Livestock | 36,60 |
| USUU F | | |
| | inancial Purposes as Specified For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel | \$82,558,00 |
| 0931 | | |
| 0931 | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on | 19,000,00 |
| 0931 0937 0900 Fi i | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified | 19,000,00 \$101,558,00 |
| 0931 0937 0900 Fi 9000 P | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified For Physical Exams | 19,000,00 \$101,558,00 1,449,37 |
| 0931 0937 0900 Fi 9000 P | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified | 19,000,00 \$101,558,00 1,449,37 |
| 0931 0937 0900 Fi l 9000 P 9067 9000 P t | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified For Physical Exams | 19,000,00 \$101,558,00 1,449,37 |
| 0931 0937 0900 Fil 0000 P 0007 0000 Pu | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified For Physical Exams urposes as Specified - Total | 19,000,00 \$101,558,00 1,449,37 \$1,449,37 |
| 0931 0937 0900 Fil 9000 P 9067 9000 Pu 9200 P | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified For Physical Exams urposes as Specified - Total urposes as Specified - Total | 19,000,00 \$101,558,00 1,449,37 \$1,449,37 |
| 0931 0937 0900 Fii 9000 P 9000 Pu 9200 P 9295 9200 Pu | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified For Physical Exams urposes as Specified - Total urposes as Specified Consent Decree urposes as Specified - Total uternal Transfers and Reimbursements | 19,000,00 \$101,558,00 1,449,37 \$1,449,37 |
| 0931 0937 0900 Fil 9000 P 9067 9000 Pu 9295 9200 Pu 9400 Ir 9481 | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified For Physical Exams urposes as Specified - Total urposes as Specified Consent Decree urposes as Specified - Total uternal Transfers and Reimbursements For Services Provided by the Department of Streets and Sanitation | 19,000,000 \$101,558,000 1,449,375 \$1,449,375 7,588,19 |
| 0931 0937 0900 Fil 9000 P 9067 9000 Pu 9295 9200 Pu 9400 Ir 9481 | For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who Are Not Covered Under Workers' Compensation Act nancial Purposes as Specified - Total urposes as Specified For Physical Exams urposes as Specified - Total urposes as Specified Consent Decree urposes as Specified - Total uternal Transfers and Reimbursements | \$82,558,000 19,000,000 \$101,558,000 1,449,375 \$1,449,375 7,588,197 \$7,588,197 250,000 \$250,000 |

0100 - Corporate Fund 057 - Chicago Police Department - Continued POSITIONS AND SALARIES

| | Position | No | Rate |
|----------|--|----|-------------|
| 3004 - (| Office of the Superintendent | | |
| 9957 | Superintendent of Police | 1 | \$260,004 |
| 9011 | Superintendent's Chief of Staff | 1 | 180,240 |
| 0308 | Staff Assistant | 1 | 98,496 |
| | n Position Total | 3 | \$538,740 |
| 3017 - (| Office of the General Counsel | | |
| 4030 - O | Office of the General Counsel | | |
| 9758 | Assistant General Counsel | 1 | \$126,504 |
| 9756 | General Counsel | 1 | 165,516 |
| 9684 | Deputy Director | 1 | 115,656 |
| 9171 | Sergeant | 3 | 114,948 |
| 9171 | Sergeant | 1 | 111,444 |
| 9018 | Risk Manager-CPD | 1 | 115,656 |
| 9016 | Police Legal Officer II | 2 | 137,538 |
| 9016 | Police Legal Officer II | 1 | 133,446 |
| 9016 | Police Legal Officer II | 1 | 125,646 |
| 9015 | Police Legal Officer I | 1 | 114,846 |
| 9015 | Police Legal Officer I | 1 | 111,252 |
| 1645 | Associate Staff Attorney | 4 | 61,800 |
| 1617 | Paralegal II | 1 | 98,496 |
| 1617 | Paralegal II | 1 | 89,808 |
| 1617 | Paralegal II | 3 | 56,748 |
| 0711 | Public Information Officer | 1 | 56,748 |
| 0708 | FOIA Officer | 1 | 89,808 |
| 0708 | FOIA Officer | 5 | 61,332 |
| 0708 | FOIA Officer | 2 | 58,500 |
| 0708 | FOIA Officer | 18 | 56,748 |
| 0311 | Projects Administrator | 1 | 75,408 |
| 0302 | Administrative Assistant II | 1 | 44,292 |
| | Schedule Salary Adjustments | | 16,074 |
| Subsect | tion Position Total | 52 | \$4,073,088 |
| 4031 - N | lanagement and Labor Affairs Section | | |
| 9780 | Director of Management and Labor Affairs | 1 | \$141,144 |
| 9171 | Sergeant | 4 | 118,644 |
| 1386 | Senior Labor Relations Specialist | 1 | 72,120 |
| 1386 | Senior Labor Relations Specialist | 1 | 64,320 |
| 0306 | Assistant Director | 1 | 110,052 |
| | Schedule Salary Adjustments | | 6,540 |
| Subsect | tion Position Total | 8 | \$868,752 |
| | n Position Total | 60 | \$4,941,840 |

| | Position | No | Rate |
|--|--|--|---|
| 3426 - <i>'</i> | Office of Communications | | |
| 9716 | Assistant Director of News Affairs | 1 | \$115,656 |
| 9715 | Director of News Affairs | 1 | 135,672 |
| 9171 | Sergeant | 1 | 122,472 |
| 9171 | Sergeant | 1 | 118,644 |
| 9171 | Sergeant | 1 | 111,444 |
| 9161 | Police Officer | 1 | 93,354 |
| 9161 | Police Officer | 2 | 90,024 |
| 9161 | Police Officer | 3 | 87,006 |
| 9161 | Police Officer | 1 | 84,054 |
| 9161 | Police Officer | 1 | 68,616 |
| 743 | Graphic Artist III | 1 | 89,808 |
| 5743 | Graphic Artist III | 1 | 71,220 |
| 918 | Photographic Specialist | 1 | 51,324 |
| 0790 | Public Relations Coordinator | 1 | 72,024 |
| 790 | Public Relations Coordinator | 1 | 70,272 |
| 0729 | Information Coordinator | 3 | 67,800 |
| 0711 | Public Information Officer | 2 | 56,748 |
| 0306 | Assistant Director | | 95,736 |
| | Schedule Salary Adjustments | | 10,310 |
| Section | n Position Total | 24 | \$2,068,568 |
| 1040 - E 9785 | Bureau of Internal Affairs Chief | 1 | \$185,36 ₄ |
| 9100 | Cillei | I | \$100,002 |
| 0684 | Deputy Director | 1 | 15/1 380 |
| | Deputy Director | 1 | |
| 9174 | Police Agent | 1 | 100,980 |
| 9174 9174 | Police Agent Police Agent | 1 1 | 100,980 98,052 |
| 9174 9174 9173 | Police Agent Police Agent Lieutenant | 1 1 3 | 100,980 98,052 137,538 |
| 9174 9174 9173 9173 | Police Agent Police Agent Lieutenant Lieutenant | 1 1 3 2 | 100,980 98,052 137,538 133,446 |
| 9174 9174 9173 9173 | Police Agent Police Agent Lieutenant Lieutenant Sergeant | 1 1 3 2 17 | 100,980 98,052 137,538 133,446 122,472 |
| 9684 9174 9174 9173 9173 9171 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant | 1 1 3 2 17 25 | 100,980 98,052 137,538 133,446 122,472 118,644 |
| 9174 9174 9173 9173 9171 9171 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant | 1 1 3 2 17 25 12 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 |
| 9174 9174 9173 9173 9171 9171 9171 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant | 1 1 3 2 17 25 12 8 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9171 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 1 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 |
| 9174 9174 9173 9173 9171 9171 9171 9165 9165 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 1 2 2 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 1 2 2 1 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 1 2 2 1 1 2 2 1 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 1 2 2 1 2 2 2 2 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 9165 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 1 2 2 1 1 2 2 2 5 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 9165 9165 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective | 1 1 3 2 17 25 12 8 1 2 2 1 1 2 2 2 5 9 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 9165 9161 9161 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer Police Officer | 1 1 3 2 17 25 12 8 1 2 2 1 1 2 2 2 5 9 3 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 90,022 87,006 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 9165 9161 9161 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Police Officer | 1 1 3 2 17 25 12 8 1 2 2 1 1 2 2 2 5 9 3 4 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 90,024 87,006 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 9165 9161 9161 | Police Agent Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Police Officer Police Officer Police Officer | 1 1 3 2 17 25 12 8 1 2 2 2 2 2 5 9 3 4 1 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 90,024 87,006 84,054 68,616 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 | Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer | 1 1 3 2 17 25 12 8 1 2 2 2 2 2 5 9 3 4 1 1 1 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 90,024 87,006 84,054 68,616 48,078 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 9161 9161 916 | Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer | 1 1 3 2 17 25 12 8 1 2 2 1 1 2 2 2 1 2 5 9 3 4 1 1 9 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 90,024 87,006 84,054 68,616 48,078 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 9161 9161 9161 9161 9161 9161 9161 9161 9161 9161 | Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer | 1 1 3 2 17 25 12 8 1 2 2 1 1 2 2 2 1 1 2 3 4 1 1 9 1 | 100,980 98,052 137,538 133,446 122,472 118,644 114,948 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 90,024 87,006 84,054 68,616 48,078 70,140 39,180 |
| 9174 9174 9173 9173 9171 9171 9171 9171 9165 9165 9165 9165 9165 9161 9161 916 | Police Agent Lieutenant Lieutenant Sergeant Sergeant Sergeant Sergeant Police Officer - Assigned as Detective Police Officer | 1 1 3 2 17 25 12 8 1 2 2 1 1 2 2 2 1 1 2 2 5 9 3 4 1 1 9 1 1 | 154,380 100,980 98,052 137,538 133,446 122,472 118,644 111,444 103,932 100,980 97,440 94,122 91,080 70,980 96,060 93,354 90,024 87,006 84,054 68,616 48,078 70,140 39,180 61,956 28,373 |

| | Position | No | Rate |
|----------|-----------------------------------|----|-------------|
| 3428 - 0 | Office of Reform Management | | |
| 9752 | Commander | 1 | \$162,684 |
| 9684 | Deputy Director | 1 | 144,204 |
| 9171 | Sergeant | 1 | 118,644 |
| 9171 | Sergeant | 1 | 111,444 |
| 9161 | Police Officer | 1 | 87,000 |
| 9024 | Project Strategy Manager - CPD | 6 | 78,828 |
| 9024 | Project Strategy Manager - CPD | 3 | 75,40 |
| 0306 | Assistant Director | 1 | 120,348 |
| 0306 | Assistant Director | 1 | 110,052 |
| 0303 | Administrative Assistant III | 1 | 85,704 |
| | Schedule Salary Adjustments | | 20,968 |
| Section | n Position Total | 17 | \$1,660,246 |
| 3429 - (| Office of Community Policing | | |
| 9796 | Deputy Chief | 1 | \$170,112 |
| 9684 | Deputy Director | 1 | 154,500 |
| 9684 | Deputy Director | 1 | 123,996 |
| 9173 | Lieutenant | 1 | 137,538 |
| 9171 | Sergeant | 1 | 114,948 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 3 | 68,616 |
| 9103 | CAPS Coordinator | 1 | 105,756 |
| 9102 | Director of CAPS | 1 | 134,292 |
| 9101 | Community Organizer - CAPS | 5 | 89,808 |
| 9101 | Community Organizer - CAPS | 1 | 85,704 |
| 9101 | Community Organizer - CAPS | 12 | 81,840 |
| 9101 | Community Organizer - CAPS | 6 | 51,732 |
| 3955 | Youth Services Coordinator | 1 | 113,244 |
| 3955 | Youth Services Coordinator | 1 | 103,260 |
| 3955 | Youth Services Coordinator | 4 | 68,352 |
| 3520 | Domestic Violence Advocate | 5 | 51,732 |
| 3097 | Language Access Coordinator | 1 | 70,140 |
| 3076 | Coordinator of Community Services | 1 | 83,628 |
| 1927 | Area Coordinator - CAPS | 1 | 105,420 |
| 1927 | Area Coordinator - CAPS | 2 | 70,272 |
| 1910 | Information Service Coordinator | 1 | 87,564 |
| 1910 | Information Service Coordinator | 1 | 83,628 |
| 1910 | Information Service Coordinator | 4 | 58,968 |
| 1368 | Compliance Officer | 1 | 70,140 |
| 0309 | Coordinator of Special Projects | 1 | 105,420 |
| 0308 | Staff Assistant | 1 | 98,496 |
| 0306 | Assistant Director | 1 | 83,292 |
| | Schedule Salary Adjustments | | 18,656 |

| | Position | No | Rate |
|---------|-----------------------------|-----|--------------|
| 3437 - | Special Activities Section | | |
| 9171 | Sergeant | 1 | \$122,472 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 3 | 93,354 |
| 9161 | Police Officer | 2 | 90,024 |
| 9161 | Police Officer | 1 | 87,006 |
| 9161 | Police Officer | 10 | 48,078 |
| 0302 | Administrative Assistant II | 1 | 74,568 |
| Section | n Position Total | 19 | \$1,320,996 |
| Positio | on Total | 300 | \$27,711,979 |

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2007 - OFFICE OF THE FIRST DEPUTY POSITIONS AND SALARIES

| | Position | No | Rate |
|---------|---|----|-------------|
| 3430 - | Administration Office of the First Deputy | | |
| 9796 | Deputy Chief | 5 | \$170,112 |
| 9781 | First Deputy Superintendent | 1 | 197,724 |
| 9173 | Lieutenant | 1 | 133,440 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 1 | 90,02 |
| 9161 | Police Officer | 1 | 68,616 |
| 0308 | Staff Assistant | 1 | 98,496 |
| | Schedule Salary Adjustments | | 3,229 |
| Section | n Position Total | 11 | \$1,538,15 |
| 3433 - | Crime Control Strategies Section | | |
| 9796 | Deputy Chief | 1 | \$170,112 |
| 9752 | Commander | 1 | 162,684 |
| 9173 | Lieutenant | 6 | 137,538 |
| 9171 | Sergeant | 1 | 122,472 |
| 9171 | Sergeant | 3 | 118,644 |
| 9171 | Sergeant | 3 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 1 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 1 | 97,440 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 9 | 93,354 |
| 9161 | Police Officer | 3 | 90,024 |
| 9161 | Police Officer | 3 | 87,006 |
| 9161 | Police Officer | 12 | 68,616 |
| 9161 | Police Officer | 1 | 48,078 |
| 1140 | Chief Operations Analyst | 3 | 92,928 |
| | Schedule Salary Adjustments | | 51,36 |
| Section | n Position Total | 49 | \$4,838,135 |
| 3434 - | Special Events Unit | | |
| 9173 | Lieutenant | 1 | \$137,538 |
| 9171 | Sergeant | 1 | 118,644 |
| 9161 | Police Officer | 1 | 93,354 |
| 9161 | Police Officer | 3 | 68,616 |
| | Schedule Salary Adjustments | | 8,763 |
| Section | n Position Total | 6 | \$564,147 |
| | | | |

057 - Chicago Police Department

2007 - Office of the First Deputy

| | Position | No | Rate |
|---------|--|-----|--------------|
| 3435 - | Detached Services Unit | | |
| 9752 | Commander | 1 | \$162,684 |
| 9171 | Sergeant | 2 | 122,472 |
| 9171 | Sergeant | 1 | 118,644 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 2 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 1 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 2 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 2 | 97,440 |
| 9161 | Police Officer | 4 | 96,060 |
| 9161 | Police Officer | 4 | 93,354 |
| 9161 | Police Officer | 5 | 68,616 |
| 9160 | Police Officer - Assigned as Security Specialist | 5 | 114,846 |
| 9160 | Police Officer - Assigned as Security Specialist | 5 | 111,252 |
| 9160 | Police Officer - Assigned as Security Specialist | 1 | 107,790 |
| 9160 | Police Officer - Assigned as Security Specialist | 9 | 104,502 |
| 9160 | Police Officer - Assigned as Security Specialist | 2 | 101,148 |
| | Schedule Salary Adjustments | | 22,750 |
| Section | n Position Total | 47 | \$4,869,460 |
| | | | |
| 3439 - | Deployment Operations Section | | |
| 9752 | Commander | 1 | \$162,684 |
| 9173 | Lieutenant | 1 | 129,516 |
| 9173 | Lieutenant | 1 | 121,974 |
| 9171 | Sergeant | 3 | 122,472 |
| 9171 | Sergeant | 1 | 118,644 |
| 9171 | Sergeant | 2 | 114,948 |
| 9165 | Police Officer - Assigned as Detective | 1 | 103,932 |
| 9161 | Police Officer | 3 | 96,060 |
| 9161 | Police Officer | 10 | 93,354 |
| 9161 | Police Officer | 8 | 90,024 |
| 9161 | Police Officer | 1 | 87,006 |
| 9161 | Police Officer | 33 | 68,616 |
| | Schedule Salary Adjustments | | 96,242 |
| Section | n Position Total | 65 | \$5,623,550 |
| | | | |
| 3440 - | Office of Operational Compliance | | |
| 9175 | Captain | 1 | \$149,604 |
| 9171 | Sergeant | 1 | 122,472 |
| 9161 | Police Officer | 2 | 96,060 |
| 9161 | Police Officer | 2 | 87,006 |
| 9161 | Police Officer | 1 | 84,054 |
| 1127 | Chief Performance Analyst | 3 | 92,928 |
| 1126 | Senior Performance Analyst | 2 | 72,120 |
| 0635 | Senior Programmer/Analyst | 1 | 82,236 |
| 0306 | Assistant Director | 1 | 113,376 |
| 0193 | Auditor III | 1 | 107,208 |
| 0193 | Auditor III | 1 | 74,568 |
| 0192 | Auditor II | 2 | 67,524 |
| | Schedule Salary Adjustments | | 4,065 |
| Section | n Position Total | 18 | \$1,661,787 |
| | | | |
| | on Total | 196 | \$19,095,234 |

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2009 - ORGANIZATIONAL DEVELOPMENT POSITIONS AND SALARIES

| | Position | No | Rate |
|----------|---|-----|--------------|
| 3450 - (| Organizational Development - Administration | | |
| 9785 | Chief | 1 | \$185,364 |
| 9171 | Sergeant | 1 | 111,444 |
| 9161 | Police Officer | 2 | 93,354 |
| 9161 | Police Officer | 1 | 84,054 |
| Section | n Position Total | 5 | \$567,570 |
| 3451 - | Education and Training Division | | |
| 9796 | Deputy Chief | 1 | \$170,112 |
| 9173 | Lieutenant | 4 | 137,538 |
| 9173 | Lieutenant | 3 | 133,446 |
| 9173 | Lieutenant | 1 | 129,516 |
| 9171 | Sergeant | 4 | 122,472 |
| 9171 | Sergeant | 12 | 118,644 |
| 9171 | Sergeant | 15 | 114,948 |
| 9171 | Sergeant | 11 | 111,444 |
| 9170 | Police Officer - Assigned as Armorer | 1 | 68,616 |
| 9165 | Police Officer - Assigned as Detective | 1 | 97,440 |
| 9164 | Police Officer - Assigned as Training Officer | 2 | 100,980 |
| 9164 | Police Officer - Assigned as Training Officer | 1 | 94,524 |
| 9164 | Police Officer - Assigned as Training Officer | 2 | 68,616 |
| 9161 | Police Officer | 19 | 96,060 |
| 9161 | Police Officer | 53 | 93,354 |
| 9161 | Police Officer | 59 | 90,024 |
| 9161 | Police Officer | 40 | 87,006 |
| 9161 | Police Officer | 7 | 84,054 |
| 9161 | Police Officer | 21 | 68,616 |
| 9161 | Police Officer | 56 | 48,078 |
| 1646 | Attorney | 1 | 80,844 |
| 1646 | Attorney | 1 | 76,932 |
| 1360 | Technical Training Specialist | 1 | 68,352 |
| 1359 | Training Officer | 6 | 108,072 |
| 1359 | Training Officer | 1 | 103,260 |
| 1359 | Training Officer | 3 | 98,496 |
| 1359 | Training Officer | 2 | 93,984 |
| 1359 | Training Officer | 2 | 62,316 |
| 0831 | Personal Computer Operator III | 1 | 74,568 |
| 0394 | Administrative Manager | 1 | 70,272 |
| 0302 | Administrative Assistant II | 1 | 74,568 |
| | Schedule Salary Adjustments | | 488,221 |
| Section | n Position Total | 333 | \$29,293,387 |

2009 - Organizational Development Positions and Salaries - Continued

| | Position | No | Rate |
|----------|--|---------|---------------------------------------|
| 3453 - I | Research and Development Division | | |
| 9173 | Lieutenant | 1 | \$129,51 |
| 9171 | Sergeant | 2 | 118,64 |
| 9171 | Sergeant | 1 | 111,44 |
| 9161 | Police Officer | 4 | 93,35 |
| 9161 | Police Officer | 4 | 90,02 |
| 9161 | Police Officer | 4 | 87,00 |
| 9161 | Police Officer | 4 | 84,05 |
| 9161 | Police Officer | 4 | 48,07 |
| 8780 | Director of Research and Planning | 1 | 119,14 |
| 2921 | Senior Research Analyst | 2 | 89,91 |
| 0306 | Assistant Director | 1 | 112,24 |
| 0305 | Assistant to the Executive Director | | 96,09 |
| 0302 | Administrative Assistant II | 2 | 74,56 |
| 0302 | Schedule Salary Adjustments | | 1,68 |
| Soction | n Position Total | 31 | · · · · · · · · · · · · · · · · · · · |
| Section | i Position Total | 31 | \$2,746,45 |
| 3455 - (| Court Liaison Section | | |
| 9173 | Lieutenant | 1 | \$133,44 |
| 9171 | Sergeant | 2 | 122,47 |
| 9171 | Sergeant | 5 | 118,64 |
| 9171 | Sergeant | 3 | 114,94 |
| 9171 | Sergeant | | 111,44 |
| 9161 | Police Officer | 3 | 96,06 |
| 9161 | Police Officer | 2 | 93,35 |
| 9161 | Police Officer | 2 | 84,05 |
| 9161 | Police Officer | 3 | 68,61 |
| 9161 | Police Officer | | 48,07 |
| 0665 | Senior Data Entry Operator | 1 | 53,85 |
| 0430 | Clerk III | 3 | 61,95 |
| 0430 | Clerk III | 1 | 59,08 |
| 0430 | Clerk III | 3 | 56,44 |
| 0430 | Clerk III | <u></u> | 53,85 |
| 0430 | | l | 31,78 |
| - | Schedule Salary Adjustments | | , |
| | n Position Total Human Resources Division | 32 | \$2,878,61 |
| | uman Resources | | |
| 9171 | Sergeant | 1 | \$122,47 |
| 9171 | Sergeant | 2 | 118,64 |
| 9171 | Sergeant | 1 | 114,94 |
| 9161 | Police Officer | 7 | 96,06 |
| 9161 | Police Officer | 6 | 93,35 |
| 9161 | Police Officer | 10 | 90,02 |
| | Police Officer | 2 | |
| 9161 | Police Officer | 1 | 84,05 80.01 |
| 9161 | | | 80,01 |
| 9161 | Police Officer | 5 | 68,61 |
| 3130 | Laboratory Technician | 3 | 81,84 |
| 3130 | Laboratory Technician | 1 | 71,22 |
| | Clerk III | 1 | 59,08 |
| 0430 | Schedule Salary Adjustments | | 23,80 |

2009 - Organizational Development

Positions and Salaries - Continued

3457 - Human Resources Division - Continued

| | Position | No | Rate |
|----------|--|----|-------------|
| 4267 - N | ledical Section | | |
| 9173 | Lieutenant | 1 | \$137,538 |
| 9171 | Sergeant | 1 | 126,156 |
| 9171 | Sergeant | 1 | 122,472 |
| 9161 | Police Officer | 1 | 87,006 |
| 9161 | Police Officer | 1 | 84,054 |
| 9161 | Police Officer | 1 | 68,616 |
| | Schedule Salary Adjustments | | 3,714 |
| Subsec | tion Position Total | 6 | \$629,556 |
| Section | n Position Total | 46 | \$4,227,882 |
| 3458 - | Professional Counseling Division | | |
| 9704 | Director of Professional Counseling Services | 1 | \$138,348 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 2 | 93,354 |
| 9156 | Police Officer - Assigned as Supervising Substance Abuse Counselor | 1 | 104,502 |
| 3534 | Clinical Therapist III | 1 | 107,208 |
| 3534 | Clinical Therapist III | 10 | 74,568 |
| 0306 | Assistant Director | 1 | 110,052 |
| | Schedule Salary Adjustments | | 451 |
| Section | n Position Total | 17 | \$1,489,009 |
| 3460 - | Force Review Unit | | |
| 9175 | Captain | 1 | \$149,604 |
| 9173 | Lieutenant | 1 | 129,516 |
| 9171 | Sergeant | 1 | 122,472 |
| 9171 | Sergeant | 3 | 114,948 |
| 9171 | Sergeant | 1 | 111,444 |
| 9161 | Police Officer | 1 | 93,354 |
| 9161 | Police Officer | 7 | 90,024 |
| 9161 | Police Officer | 2 | 87,006 |
| 9161 | Police Officer | 2 | 84,054 |
| 9161 | Police Officer | 36 | 48,078 |
| 0430 | Clerk III | 1 | 35,688 |
| | Schedule Salary Adjustments | | 4,670 |
| | n Position Total | 56 | \$3,694,688 |
| Section | | | |

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2012 - PATROL SERVICES POSITIONS AND SALARIES

| | Position | No | Rate |
|----------|---|-------|-------------|
| 3283 - I | Bureau of Patrol | | |
| 9796 | Deputy Chief | 2 | \$170,112 |
| 9785 | Chief | 1 | 185,364 |
| 9173 | Lieutenant | 1 | 141,006 |
| 9171 | Sergeant | 2 | 122,472 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 1 | 111,444 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 2 | 93,354 |
| Section | n Position Total | 11 | \$1,420,698 |
| 3286 - I | Patrol Services | | |
| 4319 - D | District Law Enforcement | | |
| 9796 | Deputy Chief | 4 | \$170,112 |
| 9752 | Commander | 30 | 162,684 |
| 9175 | Captain | 2 | 151,764 |
| 9175 | Captain | 20 | 149,604 |
| 9175 | Captain | 6 | 145,980 |
| 9175 | Captain | 2 | 142,032 |
| 9175 | Captain | 1 | 138,138 |
| 9173 | Lieutenant | 3 | 141,006 |
| 9173 | Lieutenant | 81 | 137,538 |
| 9173 | Lieutenant | 80 | 133,446 |
| 9173 | Lieutenant | 26 | 129,516 |
| 9173 | Lieutenant | 3 | 125,646 |
| 9173 | Lieutenant | 1 | 121,974 |
| 9171 | Sergeant | 2 | 126,156 |
| 9171 | Sergeant | 148 | 122,472 |
| 9171 | Sergeant | 300 | 118,644 |
| 9171 | Sergeant | 249 | 114,948 |
| 9171 | Sergeant | 161 | 111,444 |
| 9164 | Police Officer - Assigned as Training Officer | 20 | 100,980 |
| 9164 | Police Officer - Assigned as Training Officer | 35 | 98,052 |
| 9164 | Police Officer - Assigned as Training Officer | 55 | 94,524 |
| 9164 | Police Officer - Assigned as Training Officer | 66 | 91,338 |
| 9164 | Police Officer - Assigned as Training Officer | 91 | 88,296 |
| 9164 | Police Officer - Assigned as Training Officer | 7 | 84,054 |
| 9164 | Police Officer - Assigned as Training Officer | 43 | 68,616 |
| 9161 | Police Officer | 456 | 96,060 |
| 9161 | Police Officer | 1,219 | 93,354 |
| 9161 | Police Officer | 1,200 | 90,024 |
| 9161 | Police Officer | 949 | 87,006 |
| 9161 | Police Officer | 1,348 | 84,054 |
| 9161 | Police Officer | 470 | 80,016 |
| 9161 | Police Officer | 703 | 76,266 |
| 9161 | Police Officer | 1,125 | 72,510 |
| 9161 | Police Officer | 524 | 68,616 |
| 9161 | Police Officer | 247 | 48,078 |
| 9155 | Police Officer - Per Arbitration Award | 2 | 100,980 |

057 - Chicago Police Department

2012 - Patrol Services

Positions and Salaries - Continued

4319 - District Law Enforcement - Continued

| | Position | No | Rate |
|----------|--------------------------------|---------|---------------|
| 9122 | Detention Aide | 48 | 77,520 |
| 9122 | Detention Aide | 8 | 73,992 |
| 9122 | Detention Aide | 19 | 70,644 |
| 9122 | Detention Aide | 16 | 67,464 |
| 9122 | Detention Aide | 16 | 64,392 |
| 9122 | Detention Aide | 21 | 61,464 |
| 9122 | Detention Aide | 13 | 58,644 |
| 9122 | Detention Aide | 40 | 56,004 |
| 9122 | Detention Aide | 18 | 50,412 |
| 9122 | Detention Aide | 8 | 48,072 |
| 9122 | Detention Aide | 29 | 43,800 |
| 9117 | Criminal Intelligence Analyst | 2 | 84,840 |
| 9117 | Criminal Intelligence Analyst | 6 | 84,444 |
| 9117 | Criminal Intelligence Analyst | 2 | 81,012 |
| 9117 | Criminal Intelligence Analyst | 2 | 80,604 |
| 9117 | Criminal Intelligence Analyst | 7 | 76,920 |
| 9117 | Criminal Intelligence Analyst | 3 | 75,024 |
| 9116 | Police Administrative Aide | 1 | 71,220 |
| 9116 | Police Administrative Aide | 1 | 64,872 |
| 9116 | Police Administrative Aide | 1 | 53,328 |
| 9116 | Police Administrative Aide | 85 | 46,428 |
| 9116 | Police Administrative Aide | 4 | 44,292 |
| 9116 | Police Administrative Aide | 40 | 42,960 |
| 9106 | Police Cadet | 55,554H | 14.10H |
| 0833 | Personal Computer Operator I | 6 | 61,956 |
| 0833 | Personal Computer Operator I | 5 | 59,088 |
| 0833 | Personal Computer Operator I | 1 | 56,448 |
| 0665 | Senior Data Entry Operator | 12 | 67,944 |
| 0665 | Senior Data Entry Operator | 2 | 59,088 |
| 0430 | Clerk III | 2 | 61,956 |
| 0430 | Clerk III | 1 | 59,088 |
| 0430 | Clerk III | 7 | 56,448 |
| 0430 | Clerk III | 10 | 35,688 |
| 0303 | Administrative Assistant III | 2 | 89,808 |
| | Schedule Salary Adjustments | | 8,898,910 |
| Subsect | ion Position Total | 10,117 | \$882,249,699 |
| 4348 - C | risis Intervention | | |
| 9173 | Lieutenant | 1 | \$133,446 |
| 9171 | Sergeant | 1 | 122,472 |
| 9171 | Sergeant | 1 | 118,644 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 2 | 93,354 |
| 9161 | Police Officer | 3 | 90,024 |
| 9161 | Police Officer | 1 | 87,006 |
| 3897 | Community Outreach Coordinator | 1 | 62,316 |
| 1141 | Principal Operations Analyst | 1 | 70,140 |
| | Schedule Salary Adjustments | | 1,812 |
| | ion Position Total | 12 | \$1,148,676 |

057 - Chicago Police Department

2012 - Patrol Services

| Pos | tion | No | Rate |
|-------------------|---|-----|--------------|
| 3292 - Specia | Functions Division | | |
| • | | | |
| 4330 - Special F | unctions Division | | |
| 9796 Dep | uty Chief | 1 | \$170,112 |
| 9752 Com | mander | 1 | 162,684 |
| 9173 Lieu | tenant | 1 | 133,446 |
| 9171 Serç | eant | 2 | 118,644 |
| 9161 Poli | e Officer | 6 | 96,060 |
| 9161 Poli | e Officer | 7 | 93,354 |
| 9161 Poli | e Officer | 1 | 87,006 |
| Sch | edule Salary Adjustments | | 9,681 |
| Subsection Pos | ition Total | 19 | \$2,030,055 |
| | | | |
| • | ansportation Section | | |
| | mander | 1 | \$162,684 |
| | tenant | 3 | 137,538 |
| | eant | 9 | 122,472 |
| | eant | 3 | 118,644 |
| 9171 Serç | eant | 4 | 114,948 |
| 9171 Serç | eant | 3 | 111,444 |
| 9161 Poli | e Officer | 65 | 96,060 |
| 9161 Poli | e Officer | 41 | 93,354 |
| 9161 Poli | e Officer | 17 | 90,024 |
| 9161 Poli | e Officer | 5 | 87,006 |
| 9161 Poli | e Officer | 3 | 84,054 |
| 9161 Poli | e Officer | 2 | 48,078 |
| 9153 Poli | e Officer - Assigned as Explosives Detection Canine Handler | 4 | 100,980 |
| 9153 Poli | e Officer - Assigned as Explosives Detection Canine Handler | 2 | 98,052 |
| 9153 Poli | e Officer - Assigned as Explosives Detection Canine Handler | 3 | 94,524 |
| 9153 Poli | e Officer - Assigned as Explosives Detection Canine Handler | 2 | 91,338 |
| 9153 Poli | e Officer - Assigned as Explosives Detection Canine Handler | 3 | 68,616 |
| 0302 Adm | inistrative Assistant II | 1 | 74,568 |
| Sch | edule Salary Adjustments | | 40,502 |
| Subsection Pos | ition Total | 171 | \$16,599,962 |
| | | | |
| 4334 - Traffic Se | | | |
| | tenant | 2 | \$133,446 |
| | eant | 5 | 122,472 |
| | eant | 5 | 118,644 |
| | eant | 1 | 114,948 |
| | eant | 3 | 111,444 |
| | ee Officer | 8 | 96,060 |
| | ee Officer | 30 | 93,354 |
| | ee Officer | 9 | 90,024 |
| | ee Officer | 4 | 84,054 |
| | e Officer | 43 | 68,616 |
| | e Officer | 3 | 48,078 |
| | onnel Assistant | 1 | 74,568 |
| | or Data Entry Operator | 1 | 67,944 |
| 0430 Cler | (III | 1 | 61,956 |
| | inistrative Assistant II | 1 | 74,568 |
| Sch | edule Salary Adjustments | | 155,295 |
| | ition Total | 117 | \$10,166,337 |

057 - Chicago Police Department

2012 - Patrol Services

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

| | Position | No | Rate |
|-----------------------------|---|----|-------------|
| 4335 - N | Mounted Unit | | |
| 9173 | Lieutenant | 1 | \$137,53 |
| 9171 | Sergeant | 2 | 122,47 |
| 9171 | Sergeant | 2 | 114,94 |
| 9169 | Police Officer - Assigned as Mounted Patrol Officer | 4 | 100,98 |
| 9169 | Police Officer - Assigned as Mounted Patrol Officer | 3 | 98,05 |
| 9169 | Police Officer - Assigned as Mounted Patrol Officer | 2 | 94,52 |
| 9169 | Police Officer - Assigned as Mounted Patrol Officer | 6 | 91,33 |
| 9169 | Police Officer - Assigned as Mounted Patrol Officer | 5 | 88,29 |
| 9169 | Police Officer - Assigned as Mounted Patrol Officer | 4 | 68,61 |
| 9161 | Police Officer | 1 | 90,024 |
| | Schedule Salary Adjustments | | 133 |
| Subsect | tion Position Total | 30 | \$2,853,63 |
| 4336 - S | WAT. | | |
| 4330 - 3 9173 | Lieutenant | 1 | \$137,538 |
| 9171 | Sergeant | 3 | 122,472 |
| 9171 | Sergeant | 4 | 118,64 |
| 9171 | Sergeant | 2 | 114,948 |
| 9171 | Sergeant | 1 | 111,44 |
| 9161 | Police Officer | 9 | 96,060 |
| 9161 | Police Officer | 10 | 93,354 |
| 9161 | Police Officer | 14 | 90,024 |
| 9161 | Police Officer | 16 | 87,006 |
| 9161 | Police Officer | 19 | 84,054 |
| 9161 | Police Officer | 1 | 48,078 |
| | Schedule Salary Adjustments | | 17,726 |
| Subsect | tion Position Total | 80 | \$7,434,212 |
| 4337 - N | Marine/Helicopter Unit | | |
| 9173 | Lieutenant | 1 | \$129,516 |
| 9171 | Sergeant | 1 | 122,472 |
| 9171 | Sergeant | 2 | 118,644 |
| 9171 | Sergeant | 2 | 111,444 |
| 9168 | Police Officer - Assigned as Marine Officer | 7 | 100,980 |
| 9168 | Police Officer - Assigned as Marine Officer | 14 | 98,052 |
| 9168 | Police Officer - Assigned as Marine Officer | 10 | 94,52 |
| 9168 | Police Officer - Assigned as Marine Officer | 2 | 91,338 |
| 9168 | Police Officer - Assigned as Marine Officer | 1 | 68,610 |
| 9161 | Police Officer | 1 | 87,000 |
| 9154 | Police Officer Assigned as Helicopter Pilot | 2 | 98,05 |
| 9154 | Police Officer Assigned as Helicopter Pilot | 2 | 94,52 |
| 9154 | Police Officer Assigned as Helicopter Pilot | 1 | 68,610 |
| | Schedule Salary Adjustments | | 13,498 |

057 - Chicago Police Department

2012 - Patrol Services

Positions and Salaries - Continued

3292 - Special Functions Division - Continued

| | Position | No | Rate |
|---|---|----------------------------|---|
| 4340 - C | Canine Unit | | |
| 9173 | Lieutenant | 1 | \$133,446 |
| 9171 | Sergeant | 4 | 122,472 |
| 9171 | Sergeant | 1 | 118,644 |
| 9153 | Police Officer - Assigned as Explosives Detection Canine Handler | 2 | 98,052 |
| 9153 | Police Officer - Assigned as Explosives Detection Canine Handler | 2 | 94,524 |
| 9152 | Police Officer - Assigned as Canine Handler | 5 | 100,980 |
| 9152 | Police Officer - Assigned as Canine Handler | 7 | 98,052 |
| 9152 | Police Officer - Assigned as Canine Handler | 7 | 94,524 |
| 9152 | Police Officer - Assigned as Canine Handler | 4 | 91,338 |
| 9152 | Police Officer - Assigned as Canine Handler | 3 | 68,616 |
| | Schedule Salary Adjustments | | 17,780 |
| Subsection Position Total | | | |
| Subsec | tion Position Total | 36 | \$3,569,042 |
| | tion Position Total Somb Unit | 36 | \$3,569,042 |
| | | 36 | \$3,569,042 \$122,472 |
| 4342 - E | Somb Unit | | |
| 4342 - E 9171 | Sergeant | 1 | \$122,472 |
| 4342 - E 9171 9171 | Sergeant Sergeant | 1 1 | \$122,472 118,644 |
| 4342 - E 9171 9171 9158 | Sergeant Sergeant Explosives Technician I | 1 1 3 | \$122,472 118,644 114,846 |
| 4342 - E 9171 9171 9158 9158 | Sergeant Sergeant Explosives Technician I Explosives Technician I | 1 1 3 4 | \$122,472 118,644 114,846 111,252 |
| 4342 - E 9171 9171 9158 9158 9158 | Sergeant Sergeant Explosives Technician I Explosives Technician I Explosives Technician I | 1 1 3 4 3 | \$122,472 118,644 114,846 111,252 107,790 |
| 4342 - E 9171 9171 9158 9158 9158 9158 | Sergeant Sergeant Explosives Technician I | 1 1 3 4 3 | \$122,472 118,644 114,846 111,252 107,790 104,502 |
| 4342 - E 9171 9171 9158 9158 9158 9158 | Sergeant Sergeant Explosives Technician I Explosives Technician I Explosives Technician I Explosives Technician I Schedule Salary Adjustments | 1 1 3 4 3 2 | \$122,472 118,644 114,846 111,252 107,790 104,502 4,545 |

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2016 - BUREAU OF DETECTIVES POSITIONS AND SALARIES

| | Position | No | Rate |
|----------|--|---------------------------------------|-------------|
| 2274 | Purson of Detectives | | |
| 9796 | Bureau of Detectives Deputy Chief | 2 | \$170,112 |
| 9785 | Chief | | 185,364 |
| 9173 | Lieutenant | 1 | 133,446 |
| 9173 | Lieutenant | 1 | 129,516 |
| 9171 | Sergeant | 1 | 118,644 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 2 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 6 | 103,932 |
| 165 | Police Officer - Assigned as Detective | 2 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 3 | 97,440 |
| 9165 | Police Officer - Assigned as Detective | 5 | 94,122 |
| 9165 | Police Officer - Assigned as Detective | 1 | 91,080 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 2 | 90,024 |
| 9161 | Police Officer | | 87,006 |
| 9161 | Police Officer | 1 | 48,078 |
|)638 | Programmer/Analyst | 1 | 67,524 |
| 0635 | Senior Programmer/Analyst | 1 | 117,072 |
| ,,,,, | Schedule Salary Adjustments | · · · · · · · · · · · · · · · · · · · | 6,673 |
| Section | n Position Total | 33 | \$3,527,053 |
| Jectioi | Trosition rotal | 33 | ψ5,521,055 |
| 3275 - 1 | Area Criminal Investigation | | |
| 9752 | Commander | 3 | \$162,684 |
| 9173 | Lieutenant | 7 | 137,538 |
| 9173 | Lieutenant | 1 | 133,446 |
| 9173 | Lieutenant | 1 | 129,516 |
| 9171 | Sergeant | 29 | 122,472 |
| 9171 | Sergeant | 32 | 118,644 |
| 9171 | Sergeant | 8 | 114,948 |
| 9171 | Sergeant | 6 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 241 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 280 | 100,980 |
| 165 | Police Officer - Assigned as Detective | 177 | 97,440 |
| 165 | Police Officer - Assigned as Detective | 143 | 94,122 |
| 165 | Police Officer - Assigned as Detective | 100 | 91,080 |
| 165 | Police Officer - Assigned as Detective | 1 | 86,748 |
| 165 | Police Officer - Assigned as Detective | 28 | 70,980 |
| 161 | Police Officer | 2 | 96,060 |
| 9161 | Police Officer | 2 | 93,354 |
| 9161 | Police Officer | 2 | 90,024 |
| 117 | Criminal Intelligence Analyst | 5 | 75,024 |
| 107 | Crimes Detection Specialist | 5,621H | 35.00H |
| 9003 | Criminal History Analyst | 1 | 62,316 |
| 0665 | Senior Data Entry Operator | 1 | 64,872 |
|)430 | Clerk III | 1 | 61,956 |
|)430 | Clerk III | 1 | 35,688 |
| 302 | Administrative Assistant II | 2 | 74,568 |
| | Schedule Salary Adjustments | | 272,094 |
| Section | n Position Total | 1,074 | \$107,637 |

057 - Chicago Police Department

2016 - Bureau of Detectives

| 3278 - F | Position | No | Rate |
|------------------------------|--|---------|-------------------------------------|
| 0 <i>21</i> 0 1 | Forensic Services Division | | |
| 9684 | Deputy Director | 1 | \$145,428 |
| 9246 | Criminalist III | 1 | 107,208 |
| 9234 | Forensic Firearm / Toolmark Examiner | 1 | 108,960 |
| 9213 | Firearms Identification Technician I | 2 | 104,502 |
| 9206 | Police Officer - Assigned as Evidence Technician | 19 | 100,980 |
| 9206 | Police Officer - Assigned as Evidence Technician | 51 | 98,052 |
| 9206 | Police Officer - Assigned as Evidence Technician | 27 | 94,524 |
| 9206 | Police Officer - Assigned as Evidence Technician | 20 | 91,338 |
| 9206 | Police Officer - Assigned as Evidence Technician | 2 | 88,296 |
| 9206 | Police Officer - Assigned as Evidence Technician | 1 | 84,054 |
| 9206 | Police Officer - Assigned as Evidence Technician | 13 | 68,616 |
| 9201 | Police Forensic Investigator I | 3 | 114,846 |
| 9201 | Police Forensic Investigator I | 3 | 111,252 |
| 9201 | Police Forensic Investigator I | 4 | 104,502 |
| 9173 | Lieutenant | 2 | 137,538 |
| 9171 | Sergeant | 4 | 122,472 |
| 9171 | Sergeant | 7 | 118,644 |
| 9171 | Sergeant | 3 | 114,948 |
| 9171 | Sergeant | 2 | 111,444 |
| 9166 | Police Officer - Assigned as Supervising Latent Print Examiner | 1 | 104,502 |
| 9163 | Police Officer - Assigned as Latent Print Examiner | 1 | 100,980 |
| 9163 | Police Officer - Assigned as Latent Print Examiner | 4 | 98,052 |
| 9163 | Police Officer - Assigned as Latent Print Examiner | 1 | 94,524 |
| 9163 | Police Officer - Assigned as Latent Print Examiner | 7 | 68,616 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 1 | 93,354 |
| 9161 | Police Officer | 1 | 90,024 |
| 9161 | Police Officer | 1 | 87,006 |
| 9161 | Police Officer | 1 | 76,266 |
| 9108 | Crimes Surveillance Specialist | 12,380H | 18.92H |
| 4238 | Property Custodian | 1 | 74,568 |
| 0665 | Senior Data Entry Operator | 1 | 67,944 |
| 0665 | Senior Data Entry Operator | 1 | 61,956 |
| 0430 | Clerk III | 1 | 61,956 |
| | Schedule Salary Adjustments | | 39,072 |
| Section | Position Total | 189 | \$18,435,902 |
| 3282 - \ | Youth Investigations Division | | ****,**** |
| | outh Investigations Division | | |
| 9752 | Commander | 1 | \$162,684 |
| 9171 | Sergeant | 1 | 122,472 |
| 9165 | Police Officer - Assigned as Detective | 1 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 2 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 2 | 97,440 |
| 9161 | | 1 | |
| 2101 | Police Officer | 2 | 87,006 48,078 |
| | Police Officer Senior Data Entry Operator | 3 | 48,078 67,944 |
| 9161 | | 3 | 67.944 |
| 9161 0665 | | | |
| 9161 0665 0665 | Senior Data Entry Operator | 1 | 61,956 |
| 9161 0665 0665 0430 | Senior Data Entry Operator Clerk III | 1 | 61,956 61,956 |
| 9161 0665 0665 | Senior Data Entry Operator | 1 | 61,956 61,956 56,448 5,313 |

057 - Chicago Police Department

2016 - Bureau of Detectives

Positions and Salaries - Continued

3282 - Youth Investigations Division - Continued

| 4284 | Position | No | Rate |
|--|--|--|--|
| | Juvenile Intervention and Support Center | | |
| 9173 | Lieutenant | 1 | \$137,538 |
| 9171 | Sergeant | 3 | 122,472 |
| 9171 | Sergeant | 2 | 118,644 |
| 9171 | Sergeant | 1 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 9 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 7 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 3 | 97,440 |
| 9165 | Police Officer - Assigned as Detective | 1 | 94,122 |
| 9165 | Police Officer - Assigned as Detective | 2 | 70,980 |
| 9161 | Police Officer | 3 | 96,060 |
| 9161 | Police Officer | 2 | 93,354 |
| 9161 | Police Officer | 6 | 90,024 |
| 9161 | Police Officer | 3 | 87,006 |
| 9161 | Police Officer | 1 | 48,078 |
| 9122 | Detention Aide | 1 | 77,520 |
| 9122 | Detention Aide | 1 | 73,992 |
| 9122 | Detention Aide | 1 | 64,392 |
| 9122 | Detention Aide | 1 | 61,464 |
| 9122 | Detention Aide | 1 | 56,004 |
| 9122 | Detention Aide | 1 | 50,412 |
| | Schedule Salary Adjustments | | 21,043 |
| 4285 - \$ 9173 | Special Investigations Unit Lieutenant | 1 | \$133,446 |
| | | <u> </u> | \$133,440 |
| | Corgoont | 1 | 119 644 |
| | Sergeant | 1 | |
| 9171 | Sergeant | 2 | 114,948 |
| 9171 9165 | Sergeant Police Officer - Assigned as Detective | 2 | 114,948 103,932 |
| 9171 9165 9165 | Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective | 2 1 8 | 114,948 103,932 100,980 |
| 9171 9165 9165 9165 | Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective | 2 1 8 9 | 114,948 103,932 100,980 97,440 |
| 9171 9165 9165 9165 9165 | Sergeant Police Officer - Assigned as Detective | 2 1 8 9 5 | 114,948 103,932 100,980 97,440 94,122 |
| 9171 9165 9165 9165 9165 9165 | Sergeant Police Officer - Assigned as Detective | 2 1 8 9 5 5 | 114,948 103,932 100,980 97,440 94,122 91,080 |
| 9171 9165 9165 9165 9165 9165 9165 | Sergeant Police Officer - Assigned as Detective | 2 1 8 9 5 5 5 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 |
| 9171 9165 9165 9165 9165 9165 9165 9165 | Sergeant Police Officer - Assigned as Detective Police Officer | 2 1 8 9 5 5 5 1 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 |
| 9171 9165 9165 9165 9165 9165 9165 9165 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer | 2 1 8 9 5 5 5 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 |
| 9171 9165 9165 9165 9165 9165 9165 9165 916 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments | 2 1 8 9 5 5 5 1 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 |
| | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments | 2 1 8 9 5 5 5 1 | 118,644 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Stion Position Total Criminal Registration Unit | 2 1 8 9 5 5 5 1 1 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Stion Position Total Criminal Registration Unit Sergeant | 2 1 8 9 5 5 5 1 1 1 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Etion Position Total Criminal Registration Unit Sergeant Police Officer - Assigned as Detective | 2 1 8 9 5 5 5 1 1 1 39 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Etion Position Total Criminal Registration Unit Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective | 2 1 8 9 5 5 5 1 1 1 39 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 \$118,644 100,980 97,440 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Criminal Registration Unit Sergeant Police Officer - Assigned as Detective | 2 1 8 9 5 5 5 1 1 1 39 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 \$118,644 100,980 97,440 94,122 |
| 9171 9165 9165 9165 9165 9165 9165 9161 Subsec 4286 - (9171 9165 9165 9165 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Sction Position Total Criminal Registration Unit Sergeant Police Officer - Assigned as Detective | 2 1 8 9 5 5 5 1 1 1 39 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 \$118,644 100,980 97,440 94,122 96,060 |
| 9171 9165 9165 9165 9165 9165 9165 9161 Subsec 4286 - (9171 9165 9165 9165 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Etion Position Total Criminal Registration Unit Sergeant Police Officer - Assigned as Detective Police Officer Police Officer | 2 1 8 9 5 5 5 1 1 1 39 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 \$118,644 100,980 97,440 94,122 96,060 93,354 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 Subsec 4286 - (9171 9165 9165 9165 9165 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Etion Position Total Criminal Registration Unit Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer Police Officer Police Officer Police Officer | 2 1 8 9 5 5 5 1 1 1 39 | \$114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 \$118,644 100,980 97,440 94,122 96,060 93,354 90,024 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 9161 9165 9165 9165 9161 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Etion Position Total Criminal Registration Unit Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer Police Officer Police Officer Police Officer Police Officer | 2 1 8 9 5 5 5 1 1 1 1 1 6 1 1 1 1 2 | \$114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 \$118,644 100,980 97,440 94,122 96,060 93,354 90,024 87,006 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 Subsec 4286 - (9171 9165 9165 9165 9161 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Etion Position Total Criminal Registration Unit Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer | 2 1 8 9 5 5 5 1 1 1 39 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 \$118,644 100,980 97,440 94,122 96,060 93,354 90,024 87,006 48,078 |
| 9171 9165 9165 9165 9165 9165 9165 9161 9161 9161 9165 9165 9165 9165 9161 9161 9161 9161 | Sergeant Police Officer - Assigned as Detective Police Officer Police Officer Schedule Salary Adjustments Etion Position Total Criminal Registration Unit Sergeant Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer - Assigned as Detective Police Officer Police Officer Police Officer Police Officer Police Officer | 2 1 8 9 5 5 5 1 1 1 1 1 6 1 1 1 1 2 | 114,948 103,932 100,980 97,440 94,122 91,080 70,980 90,024 87,006 18,306 \$3,746,964 \$118,644 100,980 97,440 94,122 96,060 93,354 90,024 87,006 |

057 - Chicago Police Department

2016 - Bureau of Detectives

| 3287 - | Position | No | Rate |
|--|--|---------------------------------------|---|
| <u> </u> | Central Investigations Division | | |
| | | | |
| <u> 4277 - C</u> | Central Investigations Division | | |
| 9752 | Commander | 1 | \$162,684 |
| 9173 | Lieutenant | 2 | 133,446 |
| 9171 | Sergeant | 1 | 118,64 |
| 9161 | Police Officer | 2 | 96,060 |
| 9161 | Police Officer | 2 | 93,354 |
| | Schedule Salary Adjustments | | 2,86 |
| Subsec | tion Position Total | 8 | \$929,912 |
| 4278 - <i>[</i> | Arson Unit | | |
| 9171 | Sergeant | 3 | \$122,472 |
| 9171 | Sergeant | 1 | 118,644 |
| 9171 | Sergeant | 1 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 9 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 2 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 3 | 97,440 |
| 9165 | Police Officer - Assigned as Detective | 2 | 94,122 |
| | Police Officer - Assigned as Detective | 4 | 91,080 |
| 9165 | | | |
| 9165 0832 | Personal Computer Operator II | 1 | 67,944 |
| | Personal Computer Operator II Schedule Salary Adjustments | 1 | · |
| 0832 | | 1 26 | 5,725 |
| 0832 Subsec | Schedule Salary Adjustments tion Position Total | | 5,725 |
| 0832 Subsec 4279 - N | Schedule Salary Adjustments tion Position Total Major Accident Investigation Section | 26 | 5,725 \$2,653,405 |
| 0832 Subsec | Schedule Salary Adjustments tion Position Total Major Accident Investigation Section Lieutenant | | 67,944 5,725 \$2,653,405 \$137,538 122,472 |
| 0832 Subsec 4279 - N 9173 9171 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant | 26 1 1 | 5,725 \$2,653,405 \$137,538 122,472 |
| 0832 Subsec 4279 - N 9173 9171 9171 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant | 26 1 1 2 | 5,725 \$2,653,405 \$137,538 122,472 118,644 |
| 0832 Subsec 4279 - N 9173 9171 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant | 26 1 1 | 5,725 \$2,653,405 \$137,538 122,472 118,644 114,948 |
| 0832 Subsec 4279 - N 9173 9171 9171 9161 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer | 26 1 1 2 3 2 | 5,725 \$2,653,405 \$137,538 122,472 118,644 114,948 93,354 |
| Subsec 4279 - N 9173 9171 9171 9161 9161 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer | 26 1 1 2 3 2 1 | 5,725 \$2,653,405 \$137,538 122,472 118,644 114,948 93,354 87,006 |
| Subsec 4279 - N 9173 9171 9171 9161 9161 9161 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer | 26 1 1 2 3 2 1 1 1 1 | 5,726 \$2,653,408 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 |
| 0832 Subsec 4279 - N 9173 9171 9171 9161 9161 9161 9161 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer | 26 1 1 2 3 2 1 1 1 2 | 5,726 \$2,653,405 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,616 |
| Subsec 4279 - N 9173 9171 9171 9171 9161 9161 9161 9161 9161 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Traffic Specialist | 26 1 1 2 3 2 1 1 1 2 5 | 5,729 \$2,653,409 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,610 100,988 |
| Subsec 4279 - N 9173 9171 9171 9161 9161 9161 9161 9161 9151 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer - Assigned as Traffic Specialist Police Officer - Assigned as Traffic Specialist | 26 1 1 2 3 2 1 1 1 2 | 5,729 \$2,653,409 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,616 100,986 98,052 |
| 0832 Subsec 4279 - N 9173 9171 9171 9161 9161 9161 9161 9151 9151 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer - Assigned as Traffic Specialist Police Officer - Assigned as Traffic Specialist Police Officer - Assigned as Traffic Specialist | 26 1 1 2 3 2 1 1 1 2 5 8 5 | 5,729 \$2,653,409 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,616 100,986 98,052 |
| Subsec 4279 - N 9173 9171 9171 9161 9161 9161 9161 9151 9151 9151 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Traffic Specialist | 26 1 1 2 3 2 1 1 1 2 5 8 | 5,729 \$2,653,409 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,616 100,986 98,052 94,524 91,338 |
| Subsec 4279 - N 9173 9171 9171 9161 9161 9161 9151 9151 9151 9151 915 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Traffic Specialist | 26 1 1 2 3 2 1 1 1 2 5 8 5 2 1 1 | 5,728 \$2,653,408 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,610 100,980 98,052 94,524 91,338 88,296 |
| Subsec 4279 - N 9173 9171 9171 9161 9161 9161 9151 9151 9151 9151 915 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Traffic Specialist | 26 1 1 2 3 2 1 1 1 2 5 8 5 2 1 1 3 | 5,726 \$2,653,405 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,616 100,980 98,052 94,524 91,338 88,296 68,616 |
| 0832 Subsec 4279 - N 9173 9171 9171 9161 9161 9161 9151 9151 9151 9151 915 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer Police Officer - Assigned as Traffic Specialist Police Officer - Assigned as Traffic Specialist | 26 1 1 2 3 2 1 1 1 2 5 8 5 2 1 1 3 2 | 5,725 \$2,653,405 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,616 100,980 98,052 94,524 91,338 88,296 68,616 67,944 |
| Subsec 4279 - N 9173 9171 9171 9161 9161 9161 | Schedule Salary Adjustments Ition Position Total Major Accident Investigation Section Lieutenant Sergeant Sergeant Sergeant Police Officer - Assigned as Traffic Specialist | 26 1 1 2 3 2 1 1 1 2 5 8 5 2 1 1 3 | 5,725 \$2,653,405 \$137,538 122,472 118,644 114,948 93,354 87,006 84,054 68,616 100,980 98,052 94,524 91,338 88,296 68,616 |

057 - Chicago Police Department

2016 - Bureau of Detectives

Positions and Salaries - Continued

3287 - Central Investigations Division - Continued

| | Position | No | Rate |
|--------------|---|--------------|-----------------------------|
| 4287 - F | inancial Crimes Unit | | |
| 9171 | Sergeant | 1 | \$122,472 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 1 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 6 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 12 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 5 | 97,440 |
| 9165 | Police Officer - Assigned as Detective | 1 | 94,122 |
| 9165 | Police Officer - Assigned as Detective | 2 | 70,980 |
| 9161 | Police Officer | 1 | 87,006 |
| | Schedule Salary Adjustments | | 4,322 |
| Subsec | tion Position Total | 30 | \$2,998,826 |
| 4288 - T | ask Forces | | |
| 9171 | Sergeant | 5 | \$122,472 |
| 9171 | Sergeant | 1 | 118,644 |
| 9171 | Sergeant | 1 | 114,948 |
| 9165 | Police Officer - Assigned as Detective | 5 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 8 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 7 | 97,440 |
| 9165 | Police Officer - Assigned as Detective | 3 | 94,122 |
| 9165 | Police Officer - Assigned as Detective | 2 | 91,080 |
| 9165 | Police Officer - Assigned as Detective | 1 | 70,980 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 1 | 93,354 |
| 9161 | Police Officer | 2 | 90,024 |
| 9161 | Police Officer | 2 | 87,006 |
| 9161 | Police Officer | 37 | 68,616 |
| 9161 | Police Officer | 8 | 48,078 |
| | Schedule Salary Adjustments | | 129,395 |
| Subsec | tion Position Total | 84 | \$6,987,323 |
| | nvestigative Response Team | | \$400.446 |
| 9173 | Lieutenant | 1 2 | \$133,446 |
| 9171 | Sergeant | 21 | 122,472 |
| 9171 | Sergeant Police Officer - Assigned as Detective | <u></u> | 118,644 |
| 9165 9165 | · | 9 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 2 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | | 97,440 |
| 9165 | Police Officer - Assigned as Detective | <u></u> 1 | 94,122 |
| 9165 | Police Officer - Assigned as Detective | 2 | 91,080 |
| 9100 | Police Officer - Assigned as Detective | 2 | 70,980 |
| Subsec | Schedule Salary Adjustments | 20 | 6,460 \$3,077,609 |
| | tion Position Total n Position Total | 30 218 | \$3,077,608 \$20,437,464 |
| | | | |
| Positio | n Total | 1,634 | \$161,322,832 |

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2018 - BUREAU OF ORGANIZED CRIME POSITIONS AND SALARIES

| | Position | No | Rate |
|------------------|---|----------|-------------|
| 3296 - F | Bureau of Organized Crime | | |
| 9796 | Deputy Chief | 1 | \$170,112 |
| 9785 | Chief | 1 | 185,364 |
| 9173 | Lieutenant | 1 | 137,538 |
| 9171 | Sergeant | 1 | 111,444 |
| 9161 | Police Officer | 3 | 93,354 |
| 9161 | Police Officer | 1 | 90,024 |
| 9161 | Police Officer | 2 | 48,078 |
| 9118 | Criminal Intelligence Research Specialist | 1 | 64,704 |
| 0839 | Supervisor of Data Entry Operators | 1 | 47,160 |
| 0665 | Senior Data Entry Operator | 2 | 67,944 |
| 0665 | Senior Data Entry Operator | 1 | 61,956 |
| 0665 | Senior Data Entry Operator | 1 | 53,856 |
| 0381 | Director of Administration II | 1 | 100,668 |
| 0103 | Accountant III | 1 | 89,016 |
| | Schedule Salary Adjustments | | 9,235 |
| Section | Position Total | 18 | \$1,633,183 |
| | | | |
| <u> 3300 - 1</u> | Narcotics Division | | |
| 9752 | Commander | 1 | \$162,684 |
| 9173 | Lieutenant | 2 | 137,538 |
| 9173 | Lieutenant | 2 | 133,446 |
| 9171 | Sergeant | 11 | 122,472 |
| 9171 | Sergeant | 9 | 118,644 |
| 9171 | Sergeant | 7 | 114,948 |
| 9171 | Sergeant | 12 | 111,444 |
| 9161 | Police Officer | 42 | 96,060 |
| 9161 | Police Officer | 64 | 93,354 |
| 9161 | Police Officer | 71 | 90,024 |
| 9161 | Police Officer | 61 | 87,006 |
| 9161 | Police Officer | 9 | 84,054 |
| 9161 | Police Officer | 25 | 48,078 |
| 0665 | Senior Data Entry Operator | 1 | 67,944 |
| 0665 | Senior Data Entry Operator | 1 | 39,180 |
| | Clerk IV | 1 | 42,960 |
| 0431 | CIEIK IV | <u> </u> | 72,000 |
| 0431 | Schedule Salary Adjustments | | 90,807 |

057 - Chicago Police Department

2018 - Bureau of Organized Crime

| | Position | No | Rate |
|--------|--|-----|--------------|
| 3303 - | Gang Investigation | | |
| | | | |
| | ntelligence Section | | |
| 9173 | Lieutenant | 1 | \$137,538 |
| 9171 | Sergeant | 2 | 122,472 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 3 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 3 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 4 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 1 | 97,440 |
| 9161 | Police Officer | 2 | 96,060 |
| 9161 | Police Officer | 3 | 93,354 |
| 9161 | Police Officer | 10 | 90,024 |
| 9161 | Police Officer | 12 | 87,006 |
| 9161 | Police Officer | 17 | 48,078 |
| | Schedule Salary Adjustments | | 6,549 |
| Subsec | tion Position Total | 59 | \$4,885,287 |
| | | | |
| | Sang Investigation Division | | |
| 9752 | Commander | 1 | \$162,684 |
| 9173 | Lieutenant | 2 | 137,538 |
| 9173 | Lieutenant | 1 | 133,446 |
| 9171 | Sergeant | 6 | 122,472 |
| 9171 | Sergeant | 12 | 118,644 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 6 | 111,444 |
| 9165 | Police Officer - Assigned as Detective | 3 | 103,932 |
| 9165 | Police Officer - Assigned as Detective | 2 | 100,980 |
| 9165 | Police Officer - Assigned as Detective | 6 | 97,440 |
| 9165 | Police Officer - Assigned as Detective | 1 | 94,122 |
| 9165 | Police Officer - Assigned as Detective | 4 | 91,080 |
| 9161 | Police Officer | 21 | 96,060 |
| 9161 | Police Officer | 53 | 93,354 |
| 9161 | Police Officer | 41 | 90,024 |
| 9161 | Police Officer | 34 | 87,006 |
| 9161 | Police Officer | 8 | 84,054 |
| 9161 | Police Officer | 10 | 48,078 |
| 9126 | Police Technician | 3 | 100,980 |
| 9126 | Police Technician | 2 | 98,052 |
| 9126 | Police Technician | 3 | 94,524 |
| 9126 | Police Technician | 9 | 68,616 |
| 0430 | Clerk III | 1 | 56,448 |
| | Schedule Salary Adjustments | | 58,474 |
| Subsec | tion Position Total | 230 | \$21,352,720 |
| | n Position Total | 289 | \$26,238,007 |

2018 - Bureau of Organized Crime

| | Position | No | Rate |
|----------|------------------------------------|--------|----------------|
| 3306 - | Vice and Asset Forfeiture Division | | |
| | . = . 4 | | |
| | sset Forfeiture | | 0407.50 |
| 9173 | Lieutenant | 1 | \$137,538 |
| 9171 | Sergeant | 2 | 122,472 |
| 9171 | Sergeant | 2 | 111,444 |
| 9161 | Police Officer | 6 | 96,060 |
| 9161 | Police Officer | 11 | 93,354 |
| 9161 | Police Officer | 8 | 90,024 |
| 9161 | Police Officer | 3 | 87,006 |
| 9161 | Police Officer | 1 | 84,054 |
| 9161 | Police Officer | 2 | 48,078 |
| 0102 | Accountant II | 1 | 84,780 |
| 0102 | Accountant II | 1 | 80,628 |
| 0101 | Accountant I | 1 | 55,656 |
| | Schedule Salary Adjustments | | 11,952 |
| Subsec | tion Position Total | 39 | \$3,603,060 |
| 4763 - V | ice Licensing | | |
| 9752 | Commander | 1 | \$162,684 |
| 9173 | Lieutenant | 1 | 137,538 |
| 9173 | Lieutenant | 1 | 133,446 |
| 9171 | Sergeant | 2 | 122,472 |
| 9171 | Sergeant | 3 | 118,644 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 1 | 111,444 |
| 9161 | Police Officer | 4 | 96,060 |
| 9161 | Police Officer | 13 | 93,354 |
| 9161 | Police Officer | 8 | 90,024 |
| 9161 | Police Officer | 10 | 87,006 |
| 9161 | Police Officer | 6 | 84,054 |
| 9161 | Police Officer | 7 | 48,078 |
| 4096 | Program Aide | 2,704H | 14.10H |
| 0665 | Senior Data Entry Operator | | 67,944 |
| | Schedule Salary Adjustments | | 19,655 |
| Subsec | tion Position Total | 59 | \$5,415,625 |
| | n Position Total | 98 | \$9,018,685 |
| Positio | n Total | 724 | \$66,059,052 |
| OSILIO | ii i Otai | 127 | ψ00,009,002 |

0100 - Corporate Fund 057 - Chicago Police Department - Continued 2035 - BUREAU OF TECHNICAL SERVICES POSITIONS AND SALARIES

| | Position | No | Rate |
|------------------------|---|----|-------------|
| 3310 - ⁻ | Technical Services - Administration | | |
| 9785 | Chief | 1 | \$185,364 |
| 9161 | Police Officer | 1 | 96,060 |
| Section Position Total | | 2 | \$281,424 |
| 3312 - 1 | Information Services Division | | |
| 9171 | Sergeant | 1 | \$118,644 |
| 9161 | Police Officer | 2 | 87,006 |
| 9161 | Police Officer | 1 | 68,616 |
| | Schedule Salary Adjustments | | 2,596 |
| Section Position Total | | 4 | \$363,868 |
| 3314 - | Evidence and Recovered Property Section | | |
| 9173 | Lieutenant | 1 | \$137,538 |
| 9171 | Sergeant | 1 | 122,472 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 2 | 111,444 |
| 9161 | Police Officer | 4 | 93,354 |
| 9161 | Police Officer | 2 | 90,024 |
| 9161 | Police Officer | 2 | 87,006 |
| 9161 | Police Officer | 3 | 48,078 |
| 4239 | Supervising Property Custodian | 3 | 81,840 |
| 4239 | Supervising Property Custodian | 1 | 47,160 |
| 4238 | Property Custodian | 5 | 74,568 |
| 4238 | Property Custodian | 1 | 71,220 |
| 4238 | Property Custodian | 1 | 67,944 |
| 4238 | Property Custodian | 2 | 64,872 |
| 4238 | Property Custodian | 1 | 61,956 |
| 4238 | Property Custodian | 9 | 46,428 |
| 4238 | Property Custodian | 4 | 42,960 |
| 0430 | Clerk III | 1 | 61,956 |
| 0302 | Administrative Assistant II | 1 | 74,568 |
| 0190 | Accounting Technician II | 2 | 47,160 |
| | Schedule Salary Adjustments | | 19,038 |
| Section Position Total | | 47 | \$3,305,514 |

057 - Chicago Police Department

2035 - Bureau of Technical Services Positions and Salaries - Continued

| | Position | No | Rate |
|---------------------|--|--------|-------------------------------|
| 3316 - S | Services / Records / Response | | |
| | | | |
| | ield Services Section | | |
| 9228 | Fingerprint Technician IV | 1 | \$113,24 |
| 9228 | Fingerprint Technician IV | 1 | 68,352 |
| 9225 | Fingerprint Technician III | 2 | 98,490 |
| 9225 | Fingerprint Technician III | 1 | 74,568 |
| 9225 | Fingerprint Technician III | 3 | 56,74 |
| 9224 | Fingerprint Technician II | 3 | 81,84 |
| 9224 | Fingerprint Technician II | 2 | 78,120 |
| 9224 | Fingerprint Technician II | 4 | 74,568 |
| 9224 | Fingerprint Technician II | 3 | 71,220 |
| 9224 | Fingerprint Technician II | 4 | 47,160 |
| 9197 | Warrant and Extradition Aide | 1 | 98,490 |
| 9197 | Warrant and Extradition Aide | 1 | 93,984 |
| 9197 | Warrant and Extradition Aide | 1 | 89,808 |
| 9197 | Warrant and Extradition Aide | 1 | 85,70 |
| 9197 | Warrant and Extradition Aide | 2 | 78,120 |
| 9197 | Warrant and Extradition Aide | 1 | 74,568 |
| 9197 | Warrant and Extradition Aide | 1 | 70,46 |
| 9197 | Warrant and Extradition Aide | 1 | 67,260 |
| 9197 | Warrant and Extradition Aide | 12 | 56,748 |
| 9171 | Sergeant | 3 | 122,472 |
| 9171 | Sergeant | 1 | 118,64 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 3 | 111,444 |
| 9003 | Criminal History Analyst | 3 | 108,072 |
| 9003 | Criminal History Analyst | 1 | 98,490 |
| 9003 | Criminal History Analyst | 5 | 62,310 |
| 1730 | Program Analyst | 1 | 108,072 |
| 0665 | Senior Data Entry Operator | 10 | 67,94 |
| 0665 | Senior Data Entry Operator | 1 | 64,872 |
| 0665 | Senior Data Entry Operator | 2 | 61,950 |
| 0665 | Senior Data Entry Operator | 1 | 59,088 |
| 0665 | Senior Data Entry Operator | 1 | 56,44 |
| 0665 | Senior Data Entry Operator | 1 | 51,390 |
| 0665 | Senior Data Entry Operator Senior Data Entry Operator | 6 | 39,180 |
|)431 | Clerk IV | 6 1 | 71,220 |
| 0431 | Clerk IV | 1 | 67,94 |
| | | 1 | |
| 0431 | Clerk III | | 50,904 |
| 0430 | Clerk III | 1 | 61,950 |
| | Schedule Salary Adjustments | | 40,378 \$6,483,57 4 |

057 - Chicago Police Department

2035 - Bureau of Technical Services

Positions and Salaries - Continued

3316 - Services / Records / Response - Continued

| | Position | No | Rate |
|---------------------------|--|-----|--------------|
| 4271 - R | Records Inquiry Section | | |
| 9221 | Director of Police Records | 1 | \$121,260 |
| 9196 | Subpoena Officer | 1 | 108,072 |
| 9196 | Subpoena Officer | 2 | 98,496 |
| 9196 | Subpoena Officer | 1 | 89,808 |
| 9196 | Subpoena Officer | 3 | 62,316 |
| 9171 | Sergeant | 1 | 118,644 |
| 9008 | Assistant Supervisor of Police Records | 1 | 53,736 |
| 4238 | Property Custodian | 4 | 42,960 |
| 0841 | Manager of Data Entry Operators | 1 | 51,324 |
| 0839 | Supervisor of Data Entry Operators | 2 | 47,160 |
| 0665 | Senior Data Entry Operator | 15 | 67,944 |
| 0665 | Senior Data Entry Operator | 1 | 64,872 |
| 0665 | Senior Data Entry Operator | 2 | 61,956 |
| 0665 | Senior Data Entry Operator | 1 | 51,396 |
| 0665 | Senior Data Entry Operator | 3 | 39,180 |
| 0664 | Data Entry Operator | 1 | 51,396 |
| 0664 | Data Entry Operator | 5 | 49,092 |
| 0431 | Clerk IV | 1 | 74,568 |
| 0431 | Clerk IV | 2 | 42,960 |
| 0394 | Administrative Manager | 1 | 70,272 |
| 0235 | Payment Services Representative | 1 | 59,088 |
| | Schedule Salary Adjustments | | 6,701 |
| Subsection Position Total | | 50 | \$3,163,229 |
| 4273 - A | Alternate Response Section | | |
| 9173 | Lieutenant | 1 | \$137,538 |
| 9171 | Sergeant | 1 | 118,644 |
| 9171 | Sergeant | 1 | 114,948 |
| 9171 | Sergeant | 1 | 111,444 |
| 9161 | Police Officer | 3 | 93,354 |
| 9161 | Police Officer | 1 | 90,024 |
| | Schedule Salary Adjustments | | 2,180 |
| Subsection Position Total | | 8 | \$854,840 |
| Section Position Total | | 147 | \$10,501,643 |

2035 - Bureau of Technical Services Positions and Salaries - Continued

| | Position | No | Rate |
|---------------------------------|-----------------------------------|--------|-----------------|
| 3318 - | General Support Division | | |
| 9173 | Lieutenant | 1 | \$129,516 |
| 9171 | Sergeant | 2 | 111,444 |
| 9161 | Police Officer | 1 | 96,060 |
| 9161 | Police Officer | 2 | 93,354 |
| 0665 | Senior Data Entry Operator | 1 | 67,944 |
| Section | n Position Total | 7 | \$703,116 |
| 3320 - | Strategic Data Analytics Division | | |
| 9684 | Deputy Director | 1 | \$146,868 |
| 2921 | Senior Research Analyst | 1 | 89,916 |
| 1141 | Principal Operations Analyst | 2 | 75,408 |
| 1141 | Principal Operations Analyst | 2 | 72,120 |
| 1141 | Principal Operations Analyst | 7 | 70,140 |
| 1140 | Chief Operations Analyst | 2 | 92,928 |
| 1140 | Chief Operations Analyst | 1 | 89,928 |
| | Schedule Salary Adjustments | | 7,838 |
| Section | n Position Total | 16 | \$1,306,442 |
| Position Total | | 223 | \$16,462,007 |
| | | | |
| Organization Position Total | | 14,250 | \$1,269,131,159 |
| Turnover | | | (43,694,860) |
| Organization Position Net Total | | 14,250 | \$1,225,436,299 |
| | | | |
| Department Position Total | | 14,250 | \$1,269,131,159 |
| Turnover | | | (43,694,860) |
| Department Position Net Total | | 14,250 | \$1,225,436,299 |